United Nations A/C.5/57/34/Rev.1

General Assembly

Distr.: General
20 March 2003

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 126
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Note by the Secretary-General

1. Information on the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 was provided in my note of 14 February 2003.

2. Subsequently, revised estimates have been prepared for the United Nations Organization Mission in the Democratic Republic of the Congo for the same period to reflect additional requirements for the expansion of the Mission, as authorized by the Security Council in its resolution 1445 (2002) of 3 December 2002.

3. The present note reflects the updated proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004.

03-29017 (E) 240303

Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	*UNOMIG*	*UNMIK*	*UNFICYP*	*UNDOF*	*UNIFIL*	*UNIKOM*	*UNMISET*	*MINURSO*	*UNAMSIL*	*MONUC*	*UNMEE*	*Subtotal*	*UNLB*	*Support account*	*Total*
1. Military and police personnel costs	3 483 000	117 364 000	21 043 300	16 780 700	35 847 000	20 920 600	69 852 900	5 834 500	283 160 100	226 061 000	92 237 400	892 584 500	—	—	892 584 500
2. Civilian personnel costs	15 283 500	145 295 200	10 204 000	6 973 800	28 149 000	15 169 500	48 498 700	21 225 600	47 325 300	109 879 500	28 314 900	476 319 000	7 091 300	92 162 100	575 572 400
3. Operational requirements															
General temporary assistance	84 200	105 600	50 000	40 000	48 000	25 000	3 955 500	—	—	—	—	4 308 300	59 000	842 500	5 209 800
Government-provided personnel	—	—	—	—	—	—	—	120 000	—	—	—	120 000	—	—	120 000
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consultants	—	—	—	—	—	—	3 260 900	10 000	24 300	—	—	3 295 200	50 000	1 218 300	4 563 500
Official travel	663 000	1 666 700	277 000	295 300	426 400	196 600	686 800	347 300	1 355 100	2 119 300	917 400	8 950 900	219 200	4 389 000	13 559 100
Facilities and infrastructure	2 454 100	21 228 000	4 853 400	5 587 100	5 803 600	4 611 400	14 555 500	2 155 600	44 326 100	56 839 900	17 262 900	179 677 600	4 158 000	7 308 100	191 143 700
Ground transportation	1 189 000	9 247 200	1 743 500	2 715 800	7 771 300	4 481 000	2 790 600	3 953 800	7 383 300	9 608 900	4 133 800	55 018 200	1 549 500	—	56 567 700
Air transportation	4 055 400	2 906 700	1 397 700	—	1 444 900	3 267 200	18 963 600	5 511 800	63 277 400	146 553 400	23 111 100	270 489 200	—	—	270 489 200
Naval transportation	—	—	—	—	—	40 200	1 124 400	—	—	8 139 000	—	9 303 600	—	—	9 303 600
Communications	1 455 500	6 937 500	885 500	1 873 800	1 329 200	1 844 600	5 055 700	676 600	14 954 300	18 460 000	8 756 300	62 229 000	5 218 100	865 500	68 312 600
Information technology	1 254 900	5 578 200	717 200	1 581 400	1 461 700	1 230 500	898 000	673 500	2 676 600	4 229 000	2 805 200	23 106 200	2 391 700	7 169 600	32 667 500
Medical	134 000	762 400	207 000	305 300	838 100	44 600	2 752 800	88 000	14 804 000	11 452 400	2 842 700	34 231 300	102 800	—	34 334 100
Special equipment	—	110 900	306 000	155 700	649 600	—	992 000	15 000	6 167 800	3 900 300	1 869 100	14 166 400	—	—	14 166 400
Miscellaneous supplies, services and equipment	901 900	4 315 800	2 683 800	3 904 000	7 983 600	2 147 900	14 781 800	1 851 600	34 359 300	36 526 200	16 104 400	125 560 300	2 423 300	1 908 000	129 891 600
Quick-impact projects	—	—	—	—	—	—	—	—	240 000	1 000 000	—	1 240 000	—	—	1 240 000
Gross requirements	30 958 500	315 518 200	44 368 400	40 212 900	91 752 400	53 979 100	188 169 200	42 463 300	520 053 600	634 768 900	198 355 200	2 160 599 700	23 262 900	115 863 100	2 299 725 700
4. Staff assessment income	1 993 800	19 704 400	1 772 700	1 020 500	3 841 300	2 055 800	6 044 700	3 318 600	5 882 400	12 135 900	3 832 500	61 602 600	1 258 500	15 544 600	78 405 700
Net requirements	28 964 700	295 813 800	42 595 700	39 192 400	87 911 100	51 923 300	182 124 500	39 144 700	514 171 200	622 633 000	194 522 700	2 098 997 100	22 004 400	100 318 500	2 221 320 000
5. Voluntary contributions in kind (budgeted)	18 600	—	1 318 300	—	—	25 000	60 000	1 776 100	—	1 700 000	—	4 898 000	—	—	4 898 000
Total	30 977 100	315 518 200	45 686 700	40 212 900	91 752 400	54 004 100	188 229 200	44 239 400	520 053 600	636 468 900	198 355 200	2 165 497 700	23 262 900	115 863 100	2 304 623 700

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNIKOM: United Nations Iraq-Kuwait Observation Mission
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMISET: United Nations Mission of Support in East Timor
UNOMIG: United Nations Observer Mission in Georgia